

Chi Omega Alumnae Association of Houston

Approved Budget 2024-2025

GL Acct	Approved 2024-2025 Operating Budget*
4000 <u>INCOME</u>	
Memberships	
First Year Graduates (\$0)	15 \$0.00
Young Alumnae (\$35)	30 \$1,050.00
Owl Society (\$50)	170 \$8,500.00
Pearl Society (\$0)	30 \$0.00
4060 <i>Total Membership Dues</i>	\$9,550.00
Events	
4070 Eleusinia and/or other ticketed events	\$0.00
Investment Income & Other Income	
4075 Credit Card Processing Fee Contr.	\$400.00
4080 Interest Income	\$15.00
4090 Other Income	\$0.00
TOTAL INCOME	\$9,965.00
<u>EXPENSES</u>	
5000 Events	
FALL:	
5010 Fall Kickoff/Membership Event	\$1,200.00
5020 Other Fall Programs	\$1,000.00
SPRING:	
Eleusinia Celebration	\$1,500.00
5030 Other Spring Programs	\$600.00
OTHER:	
5035 Night Owls/Happy Hours	\$500.00
5045 Owl Meet You For Lunch	\$0.00
5050 Community Service	\$80.00
<i>Total Events</i>	\$4,880.00
5400 Officers & Committees	
5410 President's Discretionary Fund	\$500.00
5420 Convention/FLT for President	\$400.00
5430 Recruitment	\$0.00
5440 Panhellenic Dues	\$220.00
5450 Panhellenic Gifts	\$500.00
5460 Scholarship Certificates	\$80.00
5470 Membership	\$400.00
Communications	\$0.00
5480 Treasurer	\$70.00
5500 Woman of the Year	\$250.00
<i>Total Officers & Committees</i>	\$2,420.00
5200 Administrative Expenses	
5220 Bank/Merchant fees	\$725.00
5240 CPA Expenses	\$600.00
5260 Quickbooks	\$0.00
5270 Google Suite	\$500.00
5280 Website Maintenance/Support	\$500.00
5290 Website Hosting Fee	\$100.00
5300 Board Meetings	\$240.00
<i>Total Administrative Expenses</i>	\$2,665.00
TOTAL EXPENSES	\$9,965.00
Revenues over Expenses	\$0.00

* Approved June 11, 2024 General Meeting